

CITY OF PIERZ
Official Minutes of the Pierz City Council
July 30 2012

Members present: Toby Egan, Stephanie Fyten, Mary Korf, Adrian Welle, Michael Menden, and Maureen Watercott.

The City Council Work Session was called to order at 6:00 pm at Pierz City Hall by Mayor Toby Egan.

The City Council reviewed the proposed 2013 budget and levy.

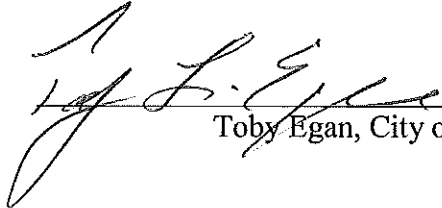
The City Council met with Police Chief Eric Hanneken to review his budget line items and requests. His two major budget concerns were the need to be putting more money in to a dedicated fund for future equipment, weapons, and vehicle maintenance and repairs and also the potential of hiring another part timer in the future. He proposed a budget increase to help cover increased fuel costs (due to increased patrol hours), increased maintenance costs, and personnel costs.

The City Council reviewed the general fund, fire fund, solid waste fund, electric fund, golf course fund, and capital improvements fund for the proposed 2013 budget. The general fund, fire fund, and electric fund all currently would have deficits with the proposed budget.

The City Council determined a second meeting would be necessary in order to process the information and find solutions to the deficits. The Council will meet Tuesday, August 7th at 5:30 pm at City Hall to present solutions to the deficits, balance the budget, and set the preliminary levy.

Meeting was adjourned at 7:40 pm.


Mary Korf, Clerk, City of Pierz


Toby Egan, City of Pierz Mayor